

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Provo Consortium

State: UT

PJ's Total HOME Allocation Received: \$23,868,053

PJ's Size Grouping*: B

PJ Since (FY): 1992

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):** | | |
|--|----------|---------------|---------------|---------------|-------------------------------|-------|---------|
| | | | | | Group | B | Overall |
| Program Progress: | | | PJs in State: | 4 | | | |
| % of Funds Committed | 96.89 % | 92.85 % | 1 | 91.92 % | 89 | | 89 |
| % of Funds Disbursed | 87.80 % | 86.14 % | 2 | 82.65 % | 73 | | 69 |
| Leveraging Ratio for Rental Activities | 1.6 | 9.06 | 4 | 4.67 | 21 | | 25 |
| % of Completed Rental Disbursements to All Rental Commitments*** | 100.00 % | 95.19 % | 1 | 81.09 % | 100 | | 100 |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 58.85 % | 66.30 % | 3 | 68.72 % | 27 | | 30 |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 86.93 % | 92.74 % | 4 | 79.93 % | 66 | | 60 |
| % of 0-30% AMI Renters to All Renters*** | 49.25 % | 54.24 % | 3 | 44.94 % | 61 | | 57 |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 100.00 % | 99.12 % | 1 | 94.87 % | 100 | | 100 |
| Overall Ranking: | | | In State: | 4 / 4 | Nationally: | 47 | 50 |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$32,963 | \$24,020 | | \$25,717 | 199 | Units | 12.90 % |
| Homebuyer Unit | \$9,274 | \$12,373 | | \$14,669 | 1,206 | Units | 78.50 % |
| Homeowner-Rehab Unit | \$12,913 | \$16,228 | | \$20,391 | 128 | Units | 8.30 % |
| TBRA Unit | \$17,694 | \$3,451 | | \$3,201 | 4 | Units | 0.30 % |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Provo Consortium UT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|----------|-----------|-----------|
| PJ: | \$60,995 | \$121,054 | \$13,010 |
| State:* | \$67,245 | \$104,995 | \$24,034 |
| National:** | \$91,120 | \$73,223 | \$23,149 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.81

| | Rental % | Homebuyer % | Homeowner % | TBRA % | | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|--|--|--|--|--|--|
| RACE: | | | | | HOUSEHOLD TYPE: | | | | |
| White: | 74.4 | 80.3 | 91.4 | 25.0 | Single/Non-Elderly: | 31.7 | 5.5 | 7.0 | 25.0 |
| Black/African American: | 2.0 | 0.4 | 0.0 | 0.0 | Elderly: | 32.7 | 1.1 | 29.7 | 0.0 |
| Asian: | 0.5 | 0.3 | 0.0 | 0.0 | Related/Single Parent: | 19.1 | 26.2 | 23.4 | 75.0 |
| American Indian/Alaska Native: | 1.0 | 0.5 | 0.0 | 25.0 | Related/Two Parent: | 15.1 | 54.2 | 36.7 | 0.0 |
| Native Hawaiian/Pacific Islander: | 1.0 | 0.4 | 0.0 | 0.0 | Other: | 1.5 | 13.0 | 3.1 | 0.0 |
| American Indian/Alaska Native and White: | 0.5 | 0.1 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 0.0 | 0.1 | 0.0 | 0.0 | | | | | |
| Asian/Pacific Islander: | 0.5 | 0.4 | 1.6 | 0.0 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 20.1 | 17.4 | 7.0 | 50.0 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| 1 Person: | 45.7 | 6.1 | 27.3 | 0.0 | Section 8: | 43.2 | 0.0 [#] | | |
| 2 Persons: | 13.1 | 19.6 | 18.8 | 25.0 | HOME TBRA: | 4.0 | | | |
| 3 Persons: | 12.6 | 23.9 | 13.3 | 50.0 | Other: | 35.2 | | | |
| 4 Persons: | 14.6 | 24.2 | 14.1 | 0.0 | No Assistance: | 17.6 | | | |
| 5 Persons: | 5.5 | 15.3 | 9.4 | 25.0 | | | | | |
| 6 Persons: | 3.5 | 6.6 | 6.3 | 0.0 | | | | | |
| 7 Persons: | 1.0 | 2.4 | 5.5 | 0.0 | | | | | |
| 8 or more Persons: | 4.0 | 1.9 | 5.5 | 0.0 | | | | | |
| | | | | | # of Section 504 Compliant Units / Completed Units Since 2001 | | | 108 | |

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Provo Consortium State: UT Group Rank: 47
(Percentile)
State Rank: 4 / 4 PJs Overall Rank: 50
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|----------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.84% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 47.80% | 58.85 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 86.93 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 90.38% | 100 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 3.360 | 2.11 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

